

Pupil Premium Allocation 2016-2017



The Pupil Premium is allocated to schools for children of statutory school age from low income families who are known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and to children who have been looked after continuously for more than six months and to children whose parents are currently serving in the armed forces. From the 2012-2013 financial year this included pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However they will be held accountable for how the additional funding to support pupils from low- income families is spent. We are requested to publish online information about how we have used the Premium.

Allocation of Pupil Premium for 2016-2017- £114,840

Resource	Cost	Intended outcome / impact for children
Educational Psychologist (EP)	£9200	Quicker identification, improved outcome for SEND children, parental support
Educational Welfare Officer (EWO)	£4000	Improved attendance levels for children and therefore improved attainment and social interaction.
Speech and Language Therapist (SALT)	£5100	Early support for children with identified speech, language and communication difficulties.
Targeted Mental Health (TAMHS)	£5700	Improved outcomes for vulnerable and anxious children. Support for those exhibiting mental health difficulties
Music provision (specialist music teaching delivered by Swindon Music Service)	£9000	Quality first teaching of music for all children. Providing all children with an instrument and skill of playing an instrument. Developing a love and appreciation of music.
Parent Support Advisor (PSA)	£6000	Family support for parents, and therefore improved outcomes for the child. This support can be for a wide range of things. In addition, will also be available for parent drop in sessions and also provide group parenting classes.
Community Tutor	£11,846	Learning opportunities for the children, such as going to Buckingham Palace, anti-bullying conference. Improved links with the local and wider community. Holiday club provided for children
Learning mentor	£15,096	Provide focused nurture groups and 1:1 support for children. Support safeguarding within school. Offer drop-in sessions to further support children and parents.

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Breakfast Club	£4500	Subsidised breakfast club for daily rate of 50p per child. Enables children to have successful start to the day. Plus supports parents with work commitments.
Dance coach and teacher led interventions	£7000	Quality first teacher-led interventions in years 4, 5 and 6 whilst dance coach teachers half the class and teacher leads intervention groups. High level gym and dance for all pupils. Increased flexibility, health benefits. Improved performance opportunities. National dance competitions for elite team
Develop EYFS outdoor area for mathematics and literacy rich learning opportunities	£4500	Improved English and mathematics skills. Bridge the gap before key stage 1
Extra club opportunities, including athletics and challenge club	£3000	Clubs will be free or heavily subsidised so that all pupils get the opportunity to attend after school clubs, increase learning, develop friendships and confidence
Spelling books and GPS books for upper key stage 2	£500	Improved spelling knowledge; better home learning provision
New reading books for Reception, Key stage 1 and year 3; texts for upper key stage 2	£6000	Improve resources in order to bridge any in-house gap in reading within the school; purchase Code X books to support boys reading and increase level of enjoyment
Code X after school clubs and Ipad phonics clubs;	£5000	Targeted children to attend booster sessions in fun and exciting ways to bridge any in-house gap in pupil premium children
Skills Force for year 5	£5000	Qualifications in First aid for all children; Prince of Cambridge National Award,
Targeted interventions for identified children	£10,298	Improved learning for children; bridge any gap through detailed data analysis and provide quick interventions to ensure gap doesn't widen
Trips, including subsidised costs	£10,000	Residential trips, subsidised curriculum trips, swimming, ice-skating Paid transport for trips