

Pupil Premium Allocation 2017-2018



Pupil Premium

Pupil premium is additional funding provided to schools for supporting more disadvantaged pupils to ensure they benefit from the same opportunities as all other children. There are three categories of children that qualify for pupil premium:

- Children who are eligible for free school meals (FSM)
- Looked after children or adopted children
- Armed forces children

Schools are free to spend the Pupil Premium as they see fit. However they will be held accountable for how the additional funding to support pupils from low- income families is spent. We are requested to publish online information about how we have used the Premium.

Allocation of Pupil Premium for 2017-2018- £105,600

Resource / Use of funding	Cost of PP funding	Total cost	Specific PP Activities and Timescale *where identified by Sutton Trust	Intended outcome / impact for children	Review
Educational Psychologist (EP)	£7,335.00		15 days for Educational Psychologist support for school to support children with SEN needs Sutton Trust: Individualised instruction +3 months Sutton Trust: meta-cognition and self-regulation +8 months Sutton Trust: social emotional learning +4 months Sutton Trust: Behaviour intervention +3 months	Quicker identification, improved outcome for SEND children, parental support	
Educational Welfare Officer (EWO)	£4000.00		Support for families of children with persistent absence and persistent lates. Pupil Premium children have been identified as having lower attendance compared to non-pupil premium children Sutton Trust: Parental involvement +3 months	Improved attendance levels for children and therefore improved attainment and social interaction. No attendance gap between Pupil Premium and non-pupil premium children	

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Speech and Language Therapist (SALT)	£5670.00		Early support for children with identified speech, language and communication difficulties. Sutton Trust: Oral language intervention + 5 months	Improved speech and communication for pupils	
Targeted Mental Health (TAMHS)	£3,135.00		15 days of support for children with identified mental health needs. To work ½ days and run a TAMHS school clinic. Sutton Trust: social emotional learning +4 months Sutton Trust: Behaviour intervention +3 months	Improved outcomes for vulnerable and anxious children. Support for those exhibiting mental health difficulties	
Music provision (specialist music teaching delivered by Swindon Music Service)	£6017.00		All children to have fair access to playing musical instruments and developing lifelong skills in music Quality first teaching of music for all children.	All children to be able to play an instrument All children to take part in music festivals and be able to perform 1:1 tuition	
	£585.00		PP children who show flair in their instrument to have access to 1:1 music teaching Sutton Trust: Arts participation +2 months		
Parent Support Advisor (PSA)	£6000.00		To support children and parents who need support with parenting or issues arising in the home environment In addition, will also be available for parent drop in sessions and will also provide group parenting classes. Sutton Trust: Parental involvement +3 months	FSM pupils are supported to make good levels of progress and therefore they do not have any barriers to learning and attendance. Teachers are supported by PSA with identified child in their class Families are well supported with bedtime routines, homework, rewards and discipline at home, accessing funding and outside agency support etc	
Community Tutor	£11,846.00		Learning opportunities for the children, such as going to Buckingham Palace, anti-bullying conference. Improved links with the local and wider community. Holiday club provided for children Sutton Trust: summer school +2 months	Children will have equal access to opportunities and experiences	

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Learning mentor	£15,096.00	<p>Works as safeguarding lead to support children and families in being safe and protected Liaises with outside agencies so that we are working well with each other to support children</p> <p>Rigorous monitoring of attendance to ensure that we raise attendance % for whole school, and a particular focus on attendance of vulnerable groups of children Sutton Trust: social emotional learning +4 months Sutton Trust: Parental involvement +3 months</p>	<p>Children are kept safe and therefore able to achieve their full potential The attainment of PP children is in-line with non-pupil premium children</p> <p>Attendance gap in PP and NPP children, and there is a reduction in number of persistent absences and persistent lates</p>
Breakfast Club	£4500.00	<p>Subsidised breakfast club for daily rate of 70p per child. Enables children to have successful start to the day. Plus supports parents with work commitments. For selected PP children, there will be no cost for attending breakfast club Sutton Trust: Extending school time +2 months Sutton Trust: Homework (primary) +2 months</p>	<p>Children to have a better start to the day. Improved learning and concentration and therefore better attainment and progress in all subjects Attendance gap in PP and NPP children, and there is a reduction in number of persistent absences and persistent lates</p>
Dance coach and teacher led interventions	£5000	<p>Quality first teacher-led interventions in years 5 and 6 whilst dance coach teachers half the class and teacher leads intervention groups.</p> <p>High level gym and dance for all pupils as dance to be taught by dance teacher from R-6. Increased flexibility, health benefits. Children to have better fitness and therefore be more healthy</p> <p>A range of performance opportunities for all children which supports their confidence and self-pride.</p> <p>Elite dance team to have at least 50% of FSM children. To enter national dance competitions and</p>	<p>Quality first teaching. Teacher to provide interventions and therefore increase attainment and progress, narrow the gap between vulnerable groups. More FSM children to achieve greater depth at end of KS2</p> <p>Improved overall fitness and support children in being healthy in mind and body. Supports reduction in obesity</p> <p>Development a lifelong skills and enjoyment for dance for all pupils</p>

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			<p>performance opportunities. This supports raising self-esteem, growth mindset and confidence.</p> <p>Sutton Trust: Sports participation +3 months Sutton Trust: Small group tuition +4 months Sutton Trust: Collaborative learning +5 months Sutton Trust: Reading strategies +5 months</p>	<p>Increase in growth mindset and resilience in all pupils</p> <p>Increase in confidence</p>	
Develop EYFS outdoor area, including 'green space' so that specific and targeted learning take place	£5500		<p>Improvements to outdoor space to enhance physical, understanding the world, communication and language development</p> <p>Sutton Trust: Early Years intervention +5 months</p>	<p>Raise attainment in EYFS from starting points Bridge the gap before key stage 1</p>	
Extra club opportunities, including mathematics challenge club and a range of sports clubs	£1280		<p>Clubs will be free or heavily subsidised so that all pupils get the opportunity to attend after school clubs, increase learning, develop friendships and confidence</p> <p>Sutton Trust: homework</p> <p>A wide range of sports clubs to improve fitness and ensure a keen attitude to sports</p> <p>Sutton Trust: Sports participation +3 months Sutton Trust: Small group tuition +4 months Sutton Trust: Reading strategies +5 months</p>	<p>Improved mathematics skills and therefore there will be no gap in attainment of PP to NPP children</p> <p>Support home learning as homework to be completed in school for pupils attending club</p> <p>Challenge club will support MA children attaining greater depth in mathematics</p>	
Reading books / SAT buster books for upper key stage 2	£315.00		<p>Support children with having own SATs books to help boost reading and understanding of questions</p> <p>Sutton Trust: Reading strategies +5 months Sutton Trust: Homework (primary) +2 months</p>	<p>Improved spelling knowledge; better home learning provision</p>	
Acceleread for year 6	£3000		<p>Support children in year 6 with reading and comprehension understanding</p> <p>Sutton Trust: Reading strategies +5 months</p>	<p>Improve reading outcomes at the end of year 6</p>	

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New reading books for Reception, Key stage 1 and year 3; texts for upper key stage 2	£4000		To improve reading across the school by purchasing new books, including 'challenge reads' for each year group Sutton Trust: Reading strategies +5 months Sutton Trust: Homework (primary) +2 months	Improve resources in order to bridge any in-house gap in reading within the school; purchase Code X books to support boys reading and increase level of enjoyment	
Phonics intervention resources for Year 4	£2000		Buy Nessi and related resources to use as a phonics intervention to raise knowledge of phonics, letters and sounds to support reading Sutton Trust: Reading strategies +5 months Sutton Trust: Homework (primary) +2 months	To improve reading ability and phonetic knowledge of Pupil Premium Year 4 boys	
SkillsForce for year 5	£10 000		Children to have 17 week SkillForce Programme to develop skills and qualifications, including national qualification in First Aid Children to undertake community projects Sutton Trust: Outdoor adventure learning +4 months	Children to have improved growth mindset, resilience and 'I can' attitude All children to have recognised qualifications, including first aid qualification	
Targeted interventions for identified children	£1950		Focus on key literacy and numeracy skills to raise standards at the end of KS1 and KS2. Sutton Trust: Small group tuition +4 months Sutton Trust: Collaborative learning +5 months Sutton Trust: Reading strategies +5 months Sutton Trust: Teaching assistants +1 month Sutton Trust: One to one tuition +5 months	Improved learning for children; bridge any gap through detailed data analysis and provide quick interventions to ensure gap doesn't widen	
One to One tutoring for selected PP children	£3321.00		Focus on key literacy and numeracy skills to raise standards at the end of KS1 and KS2. Sutton Trust: Small group tuition +4 months Sutton Trust: Collaborative learning +5 months Sutton Trust: Reading strategies +5 months Sutton Trust: One to one tuition +5 months	Improved learning for children; bridge any gap through detailed data analysis and provide quick interventions to ensure gap doesn't widen	
Trips, including subsidised costs	£5,000		Sutton Trust: Outdoor adventure learning +4 months	Residential trips, subsidised curriculum trips, swimming, ice-skating	

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